



What are the key objectives for spending 2016-17 Pupil Premium Grant of £87,700?

At Ss. Peter and Paul, we will continue using strategies identified in the review of Pupil Premium spending for 2015-16 that are working for our Pupil Premium children. We aim to continue to diminish differences identified in the data in order to ensure progress academically and socially for our children. For 2016-17, this includes intervention programs designed to address the learning needs of the children, whether cognitive or emotional. Data is gathered for the pupils at the outset and end of intervention programs to provide a measure of impact. This impact is monitored by the SENDCo and reviewed during pupil progress meetings and half termly assessments. Our attendance manager and pupil premium TA also monitor attendance and evaluate the impact of extra-curricular activities and social and emotional interventions. Pupil surveys conducted by the SENDCo give further information on impact and support the evaluative process.

Key Objectives for 2016-17

1. Diminish the difference in English and Numeracy for all PP children so that children in receipt of the PPG achieve at least as well as all pupils nationally:
 - by the end of KS2 in **Reading**, Writing, Maths and GSP
 - at the end of KS1 in Reading, **Writing**, Maths and GSP
 - at the end of F2 in achieving a good level of development (GLD)
2. To support the most vulnerable pupils in receipt of the PGG to achieve the best they can by ensuring access to in-school therapeutic services which develop social and emotional well-being



3. Improve attendance to diminish the difference between for PP and non PP students
4. To ensure that the most able disadvantaged pupils are identified and achieve as well as other most able pupils nationally

School Overview – eligibility for PP 2016-17

Total number of Pupils on Roll	358
Total Number of Pupils eligible for PPG/(FSM ever 6)	Total – 53 FSM – 28 Service Children – 0 CLA – 4
Amount of PPG received per pupil	FSM (ever 6) – £1,320 Service Children – £300 CLA - £1,900
Total amount of PPG received 16-17	£87,700

The contextual information below shows the basic characteristics of the school April 2017



Basic Characteristics Rec, Y1, Y2, Y3, Y4, Y5, Y6 - All Pupils (305 pupils)

03 April 2017

Year Group	No. of Pupils	Boys / Girls	Pupil Premium	Free School Meals	Not White British *	1st language not English *	Special Educational Needs	SEN Support	Statement	Education, Health and Care Plan	No. of Looked after Children
Rec	46	25 (54.3%) / 21 (45.7%)	2 (4.3%)	4 (8.7%)	6 (13.0%)	1 (2.2%)	2 (4.3%)	2 (4.3%)	0 (0%)	0 (0%)	0 (0%)
Y1	47	30 (63.8%) / 17 (36.2%)	11 (23.4%)	7 (14.9%)	8 (17.0%)	3 (6.4%)	2 (4.3%)	2 (4.3%)	0 (0%)	0 (0%)	1 (2.1%)
Y2	47	25 (53.2%) / 22 (46.8%)	4 (8.5%)	2 (4.3%)	6 (12.8%)	1 (2.1%)	4 (8.5%)	4 (8.5%)	0 (0%)	0 (0%)	1 (2.1%)
Y3	43	19 (44.2%) / 24 (55.8%)	7 (16.3%)	3 (7.0%)	8 (18.6%)	0 (0%)	4 (9.3%)	4 (9.3%)	0 (0%)	0 (0%)	1 (2.3%)
Y4	42	21 (50.0%) / 21 (50.0%)	9 (21.4%)	4 (9.5%)	6 (14.3%)	0 (0%)	3 (7.1%)	3 (7.1%)	0 (0%)	0 (0%)	1 (2.4%)
Y5	41	28 (68.3%) / 13 (31.7%)	10 (24.4%)	2 (4.9%)	5 (12.2%)	0 (0%)	9 (22.0%)	9 (22.0%)	0 (0%)	0 (0%)	1 (2.4%)
Y6	39	24 (61.5%) / 15 (38.5%)	12 (30.8%)	5 (12.8%)	3 (7.7%)	1 (2.6%)	6 (15.4%)	6 (15.4%)	0 (0%)	0 (0%)	1 (2.6%)
All	305	172 (56.4%) / 133 (43.6%)	55 (18.0%)	27 (8.9%)	42 (13.8%)	6 (2.0%)	30 (9.8%)	30 (9.8%)	0 (0%)	0 (0%)	6 (2.0%)



Ss. PETER AND PAUL CATHOLIC PRIMARY SCHOOL
PUPIL PREMIUM EXPENDITURE 2016-17



Support that Pupil Premium Money will be Spent on in 2016-17	Brief cost details
School visits subsidy	
Assistance with funding/partially funding educational visits, curriculum activities & residential visits' for PP children to ensure all pupils are able to participate in and experience new and challenging activities which support self-esteem, motivation and learning.	£2,000
Social/emotional well-being	
1:1 support for behaviour and emotional wellbeing (CCS)	£2,150
1:1 and small group lunchtime social/emotional interventions support academic attainment of pupils as well as developing of their social skills. The nurturing approach to these interventions impact positively on our vulnerable pupils (5 hours per week TA1 14).	£2,053
Funding additional educational psychologist: this will give increased access time for assessing pupils' cognitive and social areas of need and provide guidance on the appropriate personalised learning support. This will lead to improved outcomes for targeted children (6 days per year)	£2,000
Staff & pupil wellbeing mindfulness training (including yoga)	£1,400
The Admin support to work with the Head teacher and SENDCo to promote and maintain a good level of attendance within the school; work with those families which are in most need of support and to provide targeted support for children with Social Emotional and Mental Health needs.	£1,000
Core Curriculum Support	
Teaching assistants support in classrooms for all core subjects. This support impacts on every pupil in the school as the higher level adult – pupil ratio within classrooms benefits all pupils of all abilities.	£61,980
KS1 & 2 Maths & English Intervention Programmes: a range of 1:1 and small group interventions take place in Maths & English and delivered by TAs to enable disadvantaged children with gaps in learning to make accelerated progress.	£3,500
Funding for additional teacher (0.2) to support and accelerate progress and attainment in Maths & English of Y6 PP pupils (March-May 17)	£4,244
Funding for additional teacher (0.4) to support and accelerate progress and attainment in Maths & English of Y2 PP pupils (March-May 17)	£3,122
Level 3 TA to deliver Premier Reading Intervention for pupils in Y5 & 6 The pupil premium grant will enable this highly effective intervention to run (includes resourcing and part of TA salary)	£571 – salary £500- resources £1,071
Beanstalk Reading Program to support pupil premium and children looked after	£1, 498
Wider curriculum	
Purchasing new books to inspire and develop daily reading and response (including lunchtime reading club) for pupils including PP children	£532
Support with resourcing the Homework Club established in the Out of School Club provides support for children who find it difficult to complete homework to ensure that they are not disadvantaged by this.	£200
Music tuition offered to LAC and FSM pupils subsidised	£250
School will continue to employ specialist teachers to enhance and enrich the curriculum and subsidise visits to events such as art galleries (art mark, MFL and music – eg choir concert performances).	£250
After school clubs & sports equipment for PP children subsidy (eg tennis club)	£200
Other (eg support with lunches)	£250
Total Spend	£87,700